99th Congress, 2d Session - - - - - - - - - - House Document 99-180

RESCISSIONS, DEFERRALS AND REVISED DEFERRALS

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

THREE NEW RESCISSIONS, SIX NEW DEFERRALS, AND FIVE REVISED DEFERRALS OF BUDGET AUTHORITY, PURSUANT TO 2 U.S.C. 683(a)(1)

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MARCH 12, 1986.—Message and accompanying papers referred to the Committee on Appropriations and ordered to be printed

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READEX FICHE

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TO THE CONGRESS OF THE UNITED STATES:

In accordance with the Impoundment Control Act of 1974, I herewith report three new rescission proposals totaling $61,377,000, six new deferrals of budget authority totaling $1,209,629,624, and five revised deferrals of budget authority totaling $394,054,125.

The rescissions affect programs in the Department of Energy.

The deferrals affect programs in the Departments of Agriculture, Energy, Interior, and Treasury, and Funds Appropriated to the President.

The details of these rescission proposals and deferrals are contained in the attached report.

RONALD REAGAN.

THE WHITE HOUSE, *March 12, 1986.*

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

RESCISSION NO.	ITEM	BUDGET AUTHORITY
	Department of Energy	
	Energy Programs	
R86-8	Energy supply, research and development activities	38,489
R86-77	Energy conservation	9,816
R86-80	Fossil energy research and development	13,072
	Total, rescissions	61,377

DEFERRAL NO.	ITEM	BUDGET AUTHORITY
	Funds Appropriated to the President	
	Agency for International Development	
D86-59	International disaster assistance	64,607
	Department of Agriculture	
	Farmers Home Administration	
D86-60	Rural housing insurance fund	700,000
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D86-63	Departmental administration	393
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	National Park Service	
D86-64	Land acquisition and state assistance	1,893
	Department of the Treasury	
	Office of Revenue Sharing	
D86-30B	Local government fiscal assistance trust fund	125,000
D86-31A	Local government fiscal assistance trust fund	80,000
	Total, deferrals	1,603,684

SUMMARY OF SPECIAL MESSAGES
FOR FY 1986
(in thousands of dollars)

	RESCISSIONS	DEFERRALS
Fourth special message:		
New items	61,377	1,209,630
Revisions to previous special messages	---	119,591
Effects of fourth special message	61,377	1,329,221
Amounts from previous special messages that are changed by this message (changes noted above)	---	274,463
Subtotal, rescissions and deferrals	61,377	1,603,684
Amounts from previous special messages that are not changed by this message	9,945,671	23,114,130
Total amount proposed to date in all special messages	10,007,048	24,717,813

R86-8

DEPARTMENT OF ENERGY

Energy Programs

Energy supply, research and development activities

Of the funds made available under this head in Public Law 99-190, $38,489,000 are rescinded.

Rescission Proposal No: R86-8

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Energy	**New budget authority**..... (P.L. 99-141) $1,772,271,000
Bureau: Energy Programs	**Other budgetary resources** 553,357,559
Appropriation title and symbol: Energy supply, research and development 89X0224	**Total budgetary resources** 2,325,628,559
	Amount proposed for rescission $ 38,489,000
OMB identification code: 89-0224-0-1-271	**Legal authority** (in addition to sec. 1012): |__| Antideficiency Act
Grant program: |__| Yes |X| No	|__| Other
Type of account or fund:	**Type of budget authority:**
|__| Annual	|X| Appropriation
|__| Multiple-year (expiration date)	|__| Contract authority
|X| No-Year	|__| Other

Justification: The purpose of Energy supply, research and development activities is to: (1) support long-term research and development on a mix of technologies that have the potential to provide adequate supplies of energy at reasonable cost, and (2) fund other research programs which provide significant benefits to the Government and the public. The proposed rescission consists of university construction projects which include: the Center for Science and Technology, Advanced Science Center, Energy and Mineral Research Center, Center for Energy and Biomedical Technology, Demonstration Center for Information Technologies, and the National Center for Chemical Research. A reassessment of current budgetary constraints and concern over the deficit leads to the conclusion that Federal funding for these projects should be terminated, especially since these projects are not in direct support of the Department's basic energy sciences research and development program. The President's Budget assumed these funds would be used for other purposes in 1987. The Department of Energy will identify other unobligated balances in order to maintain the 1987 program at the program levels estimated in the President's 1987 Budget.

Estimated Program Effect: None

Outlay Effect (in thousands of dollars):

1986 Outlay Estimate		Outlay Savings					
Without Rescission	With Rescission	1986	1987	1988	1989	1990	1991
1,870,898	1,853,498	17,400	11,546	9,543	---	---	---

1/ This account is also the subject of a deferral in 1986 (D86-38) and a deferral in 1985 (D85-70).

R86-77

DEPARTMENT OF ENERGY

Energy Programs

Energy conservation

Of the funds made available under this head in Public Law 99-190, $9,816,000 are rescinded.

Rescission Proposal No: R86-77

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Energy	**New budget authority**..... $ 446,721,492 (P.L. 99-190)
Bureau: Energy Programs	**Other budgetary resources** 23,059,807
Appropriation title and symbol: Energy conservation 1/ 89X0215	**Total budgetary resources** 469,781,299
	Amount proposed for rescission $ 9,816,000
OMB Identification code: 89-0215-0-1-999	**Legal authority** (in addition to sec. 1012): |___| Antideficiency Act
Grant program: |___| Yes | X | No	|___| Other
Type of account or fund:	**Type of budget authority:**
|___| Annual	| X | Appropriation
|___| Multiple-year (expiration date)	|___| Contract authority
| X | No-Year	|___| Other

Justification: This account funds a variety of energy conservation research and development activities including buildings and community systems, industry, transportation, and multi-sector research. It also funds assistance to State and local governments for the weatherization of schools, hospitals, and low-income dwellings. The rescission consists of previously deferred construction funds that were added by the Congress. The addition of construction projects through legislative action bypasses the normal, and important, peer-review process for such funding. It also is not part of the research program to which the funds were added. As non-priority activities, these projects are also inconsistent with the Administration's effort to reduce the Federal deficit pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The President's Budget assumed these funds would be used for other purposes in 1987. The Department of Energy will identify other unobligated balances in order to maintain the 1987 program at the program levels estimated in the President's 1987 Budget.

Estimated Program Effect: None

Outlay Effect (in thousands of dollars):

1986 Outlay Estimate		Outlay Savings					
Without Rescission	With Rescission	1986	1987	1988	1989	1990	1991
434,146	434,146	---	6,871	2,945	---	---	---

1/ This account is also the subject of a deferral in 1986 (D86-9A) and was the subject of a deferral in 1985 (D85-30B) and a rescission proposal in 1985 (R85-87).

D86-80

DEPARTMENT OF ENERGY

Energy Programs

Fossil energy research and development

Of the funds made available under this head in P.L. 99-190, $13,072,000 are rescinded.

Rescission Proposal No: R86-80

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

Agency:
Department of Energy

Bureau:
Energy Programs

Appropriation title and symbol:
Fossil energy research and development 1/
89X0213

OMB identification code:
89-0213-0-1-271

Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[ ] Multiple-year: _____ (expiration date)
[X] No-Year:

P.L. 98-180	$10,870,813
New budget authority..... (P.L. 98-146)	$ 15,000,000
Other budgetary resources	42,235,103
Total budgetary resources	168,206,015
Amount proposed for rescission	$ 13,072,000

Legal authority (in addition to sec. 1012):
[ ] Antideficiency Act
[ ] Other: _____

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other: _____

Justification: This account funds research and development activities in coal, petroleum and unconventional gas. The amount proposed for rescission consists of previously deferred funds for two projects: operation and testing of gas stream clean-up equipment at the Waltz Mill coal gasification test facility, and research and development of 7.5 Mw phosphoric acid fuel cells employing air-cooled technology. These projects support the development of new fossil energy technologies beyond the proof-of-concept stage. The Administration believes that further development of these technologies should be the responsibility of the private sector. The Department of Energy will identify other unobligated balances in order to maintain the 1987 program at the program levels estimated in the President's 1987 Budget.

Estimated Program Effect: None

Outlay Effect (in thousands of dollars):

1986 Outlay Estimate Without Rescission	1986 Outlay Estimate With Rescission	Outlay Savings 1986	1987	1988	1989	1990	1991
107,945	102,945	5,000	8,072	---	---	---	---

1/ This account is also the subject of a deferral (D86-6A). It was the subject of a similar deferral in 1985 (D85-27A).

Deferral No: D86-59

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

Agency:
Funds Appropriated to the President
Bureau:
Agency for International Development
Appropriation title and symbol:
International Disaster Assistance, Executive
115/61035 11X1035

OMB identification code:
11-1035-0-1-151

Grant program:
|X| Yes |_| No

Type of account or fund:
|_| Annual
|X| Multiple-year 3/31/86 (expiration date)
|X| No-Year

New budget authority..... (P.L. 99-190)	$ 21,532,000
Other budgetary resources	82,213,698
Total budgetary resources	103,745,698
Amount to be deferred:	
Part of year	64,607,207
Entire year	

Legal authority (in addition to sec. 1013):
|X| Antideficiency Act
|_| Other

Type of budget authority:
|X| Appropriation
|_| Contract authority
|_| Other

Coverage:

Appropriation	Symbol	Identification Code	Amount Deferred
International Disaster Assistance, Executive	115/61035	11-1035-0-1-151	35,000,000
	11X1035	11-1035-0-1-151	29,607,207
			64,607,207

The International disaster assistance account allows the President to respond to humanitarian disaster relief efforts throughout the world. The African Famine Relief Supplemental, P.L. 99-10, makes available funds for disaster assistance activities provided that a comprehensive country-by-country plan is established to ensure effective use of funds. As plans are developed, funds will be made available for African relief and other disaster assistance obligations. To date, $31.6 million of the $35 million has been made available for recovery aid to famine victims in Africa. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

Deferral No: D86-60

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

Agency:
Department of Agriculture
Bureau:
Farmers Home Administration
Appropriation title and symbol:
Rural Housing Insurance Fund
(including FFB loan asset purchases)
12X4141

OMB identification code:
12-4141-0-3-371

Grant program: | | Yes | X | No

Type of account or fund:
| | Annual
| | Multiple-year _____ (expiration date)
| X | No-Year

New budget authority..... $2,197,923,000
(P.L. 99-190)
Other budgetary resources _____
Total budgetary resources 2,197,923,000

Amount to be deferred:
Part of year $_____
Entire year 700,000,000

Legal authority (in addition to sec. 1013):
| | Antideficiency Act
| | Other_____

Type of budget authority:
| | Appropriation
| | Contract authority
| X | Other Permanent indefinite authority to borrow

Justification: This fund was established in 1965 (Public Law 89-117) pursuant to Section 517 of Title V of the Housing Act of 1949, as amended. This fund may be used to insure or guarantee rural housing loans for single family homes, rental and cooperative housing, farm labor housing, rural housing sites, and to make rental assistance payments authorized by Section 521(a). Loan programs are limited to rural areas that include towns, villages, and other places that are not part of an urban area and have a population not in excess of 2,500 inhabitants, or is in excess of 2,500 but not in excess of 10,000 if rural in character, or has a population in excess of 10,000 but not more than 20,000 and is not within a standard metropolitan statistical area and has a serious lack of mortgage credit for low- and moderate-income borrowers.

The deferral is part of the administration's efforts to reduce the size and scope of Federal credit programs and their adverse impact on the management of future fiscal policy. The $29 billion portfolio of direct and insured loans has an average effective interest rate of only five percent and represents a subsidy by the Government of over $2.6 billion during 1986. Large future year outlay savings can be achieved by reducing the direct and insured loan authorization levels in the Rural Housing Insurance Fund as proposed in the 1987 Budget for 1986 and 1987. This deferral action is taken pending Congressional action on supplemental language proposed in the 1987 Budget to reduce the direct lending program.

Estimated Program Effect: The proposal would reduce borrowing requirements.

Outlay Effect (in thousands of dollars):

1986 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	1986	1987	1988	1989	1990	1991
2,941,491	2,925,391	-16,100	-229,712	-106,125	-41,625	-21,925	-17,925

D86-2A

Supplementary Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D86-2 transmitted to Congress on October 1, 1985.

This increases by $30,893,347 the previous deferral of $77,912,778 in the Forest Service's Expenses, brush disposal account, resulting in a total deferral of $108,806,125. The additional funds can be deferred because more unobligated funds and recoveries were made available than previously anticipated.

Deferral No: D86-2A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Agriculture	**New budget authority.....** (16 U.S.C. 490) $ 48,026,000
Bureau: Forest Service	**Other budgetary resources** 99,141,125*
Appropriation title and symbol: Expenses, brush disposal 1/ 12X5206	**Total budgetary resources** 147,167,125*
	Amount to be deferred: Part of year $ ____
	Entire year 108,806,125*
OMB identification code: 12-9922-0-2-302	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act
Grant program: [ ] Yes [X] No	[ ] Other ____
Type of account or fund:	**Type of budget authority:**
[ ] Annual	[X] Appropriation
[ ] Multiple-year ____ (expiration date)	[ ] Contract authority
[X] No-Year	[ ] Other ____

Justification: *Purchasers of National Forest timber are required to deposit the estimated cost to the Forest Service for disposing of brush and other debris resulting from timber cutting operations pursuant to 16 U.S.C. 490. The deposits becoming available in the current year are estimated and the related disposal operations are planned for the following year. Efficient program planning and accomplishment is facilitated by operating a stable program well within the funds available in any one year for this purpose. Much of the brush disposal work for which fees are collected cannot be done in the same year because of weather conditions or because harvesting is not completed. The Forest Service is planning for a stable year-to-year program which will require $48.0 million in 1986. The current fiscal year reserve of $108.8 million is established pursuant to the provisions of the Antideficiency Act (31 U.S.C. 1512) as a reserve for contingencies.

Estimated Program Effect: None

Outlay Effect: None

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* Revised from previous report.

1/ This account was the subject of a similar deferral in 1985 (D85-5 and D85-5A).

Deferral No: D86-61

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Agriculture **Bureau:** Forest Service **Appropriation title and symbol:** Cooperative work 12X8028 **OMB Identification code:** 12-9973-0-7-999 **Grant program:** |__| Yes |X| No	**New budget authority.....** $155,091,000 (16 U.S.C. 576b) **Other budgetary resources** 506,180,417 **Total budgetary resources** 661,271,417 **Amount to be deferred:** **Part of year** $_____ **Entire year** 442,336,417 **Legal authority** (in addition to sec. 1013): |X| Antideficiency Act |__| Other_____
Type of account or fund: |__| Annual |__| Multiple-year _____ (expiration date) |X| No-Year	**Type of budget authority:** |X| Appropriation |__| Contract authority |__| Other_____

Justification: Funds are received from States, counties, timber sale operators, individuals, associations, and others. These funds are expended by the Forest Service as authorized by law and the terms of the applicable trust agreements. The work consists of protection and improvement of the National Forest System and it benefits the national forest users, research investigations, reforestation, and administration of private forest lands. Much of the work for which deposits have been made cannot be done, or is not planned to be done, during the same year that the collections are being realized. Examples include areas where the timber operators have not completed all of the contract obligations during the year funds are deposited. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

D86-9A

Supplementary Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D85-9 transmitted to Congress on October 1, 1985.

This revision to a deferral of the Department of Energy's Energy conservation account increases the amount previously reported as deferred from $9,880,000 to $36,782,000. This net increase of $26,902,000 is attributed to funding for low priority projects included in the 1986 appropriation, $9,816,000 of which is now being withheld pending rescission.

Deferral No: D86-9A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Energy	**New budget authority.....** $ 446,721,492* (P.L. 99-190)
Bureau: Energy Programs	**Other budgetary resources** 23,059,807*
Appropriation title and symbol: Energy Conservation 1/ 89X0215	**Total budgetary resources** 469,781,299*
	Amount to be deferred: Part of year $ _____
	Entire year 36,782,000*
OMB identification code: 89-0215-0-1-272	**Legal authority** (in addition to sec. 1013):
Grant program: | X | Yes | __ | No	| __ | Antideficiency Act
	| __ | Other _____
Type of account or fund:	**Type of budget authority:**
| __ | Annual	| X | Appropriation
| __ | Multiple-year _____ (expiration date)	| __ | Contract authority
| X | No-Year	| __ | Other _____

Justification: *This account funds a variety of energy research and development activities including buildings and community systems, industry, transportation, and multi-sector research. It also funds assistance to State and local governments for the weatherization of schools, hospitals, and low-income dwellings. The deferred funds consist of (1) $6,556,000 from recoveries of prior year obligations for projects and activities which were completed or terminated, and (2) $30,226,000 for various research and development activities which are inconsistent with the Administration's policies, programs, and priorities, particularly in a period of fiscal constraint. The President's 1987 Budget proposes to utilize these funds to offset 1987 appropriation requirements. A portion of these funds ($9,816,000) is now being withheld pending rescission, but no adjustment is necessary to the 1987 Budget.

Estimated Program Effect: None

Outlay Effect (in thousands of dollars):

1986 Outlay Estimate		Outlay Change					
Without Deferral	With Deferral	1986	1987	1988	1989	1990	1991
452,537	434,146	-18,391	7,356	3,679	7,356	---	---

* Revised from previous report.

1/ This account is also the subject of a rescission proposal (R86-77). This account was the subject of a similar deferral in 1985 (D85-30B), and a rescission proposal in 1985 (R85-87).

Deferral No: D86-62

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Energy

Bureau:
Power Marketing Administration

Appropriation title and symbol:
Alaska Power Administration, Operation and maintenance
89X0304

OMB Identification code:
89-0304-0-1-271

Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[ ] Multiple-year _____ (expiration date)
[X] No-Year

New budget authority (P.L. 99-141)..... $ 3,281,000
Other budgetary resources 864,197
Total budgetary resources 4,145,197

Amount to be deferred:
Part of year $ _____
Entire year 400,000

Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[ ] Other _____

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other _____

Justification: This account funds the activities of the Alaska Power Administration (APA), an agency which operates and sells power from two hydroelectric projects located in Alaska. In 1985, $400,000 of appropriated funds were not used for procurements because contract costs were lower than anticipated. Consequently, the level of unobligated funds carried into 1986 was $400,000 higher than previously planned. There currently is no plan to use these funds in 1986, although the funds will be released later this year if a critical need arises. If a critical need does not arise, however, the funds will be deferred until 1987. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

D86-14A

Supplementary Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D85-14 transmitted to Congress on October 1, 1985.

This revision to a deferral of the Department of Energy's account for construction, rehabilitation, operation and maintenance, Western Area Power Administration increases the amount previously reported as deferred from $27,095,000 to $43,466,000. This net increase of $16,371,000 results from lower costs of purchasing power.

Deferral No: D86-14A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Energy	**New budget authority.....** $ 196,610,000* (P.L. 99-141)
Bureau: Power Marketing Administration	**Other budgetary resources** 87,632,731*
Appropriation title and symbol: Western Area Power Administration, Construction, rehabilitation, operation and maintenance 1/ 89X5068	**Total budgetary resources** 284,242,731*
OMB identification code: 89-5068-0-2-271	**Amount to be deferred:** Part of year $ ____ Entire year 43,466,000*
Grant program: |__| Yes |X| No	**Legal authority** (in addition to sec. 1013): |X| Antideficiency Act |__| Other ____
Type of account or fund: |__| Annual |__| Multiple-year ____ (expiration date) |X| No-Year	**Type of budget authority:** |X| Appropriation |__| Contract authority |__| Other ____

Justification: *This account funds the activities of the Western Area Power Administration (WAPA), which markets power in 15 western States from power generating projects principally operated by the Bureau of Reclamation and the Corps of Engineers. WAPA activities also include the construction, operation, and maintenance of approximately 16,000 miles of power transmission lines. Funds are available for deferral for the following reasons:

- Almost $21 million became available as a result of a change in plans for power exchanges with Pacific Gas and Electric Company.
- Over $6 million became available because contract awards for construction of power transmission facilities were lower than budgeted.
- Over $16 million became available because less money was required to purchase power.

There is currently no plan to use any of these funds in 1986, although the funds will be released later this year if a critical need arises. If a critical need does not arise, however, the funds will be deferred until 1987. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

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* Revised from previous report.

1/ This account was the subject of a similar deferral (D85-18B) and a rescission proposal in 1985 (R85-97).

Deferral No: D86-63

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Energy	**New budget authority**..... (P.L. 99-141) $ 410,366,000
Bureau: Departmental Administration	**Other budgetary resources** 29,443,467
Appropriation title and symbol: Departmental administration 1/ 89X0228	**Total budgetary resources** 439,809,467
	Amount to be deferred: Part of year $ ____ Entire year 393,000
OMB identification code: 89-0228-0-1-276	**Legal authority** (In addition to sec. 1013): [X] Antideficiency Act [ ] Other ____
Grant program: [ ] Yes [X] No	
Type of account or fund: [ ] Annual [ ] Multiple-year ____ (expiration date) [X] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other ____

Justification: Appropriations for Departmental Administration fund several policy development and program support functions necessary to ensure effective operation of the Department of Energy. The obligation of funds for the Office of Minority Economic Impact, an activity generally responsible for encouraging minority participation in Department of Energy programs, will be delayed until 1987 because of the lead time required to plan and implement the Minority Educational Institutions Program. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: None

Outlay Effect: None

1/ This account was the subject of an earlier deferral in 1986 (D86-15) and a similar deferral (D85-43) and a rescission proposal in 1985 (R85-98).

Deferral No: D86-64

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of the Interior **Bureau:** National Park Service **Appropriation title and symbol:** Land acquisition and State assistance 14X5035 **OMB identification code:** 14-5035-0-2-303 **Grant program:** [X] Yes [ ] No **Type of account or fund:** [ ] Annual [ ] Multiple-year _____ (expiration date) [X] No-Year	**New budget authority.....** (P.L. 99-190) $ 98,400,000 **Other budgetary resources** 184,754,161 **Total budgetary resources** 283,154,161 **Amount to be deferred:** **Part of year** $ _____ **Entire year** 1,893,000 **Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____ **Type of budget authority:** [X] Appropriation [X] Contract authority [ ] Other _____

Justification: This appropriation provides (1) funds to acquire land for inclusion in the National Park System, and (2) grants to others for outdoor recreation purposes. The 1987 Budget proposes to pay administrative expenses for prior-year grants to States and administrative expenses for land acquisition from unobligated prior-year balances. Accordingly, $893,000 of the Secretary's contingency fund for grants and $1,000,000 of administrative expense funds are being deferred to cover estimated administrative costs in 1987. These funds are not needed to meet anticipated requirements in 1986. Appropriation language is proposed to make contingency grant funds available for administrative expenses. This deferral action is taken under the provisions of the Antideficiency Act (31 U.S.C. 1512).

Estimated Program Effect: Funding availability for outdoor recreation grants from the Secretary's contingency fund will be reduced by $893,000. No significant program impacts are anticipated. The $1,000,000 for administrative expense funding can be deferred without reducing the 1986 operating level by using unobligated balances of prior-year administrative expense funds.

Outlay Effect: None

D86-30B

Supplementary Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D86-30A transmitted to Congress on February 5, 1986.

This increases by $19,774,149 the previous deferral of $105,225,851 in the Department of the Treasury's Local government fiscal assistance trust fund account, resulting in a total deferral of $125,000,000. The funds are payments withheld from various local governments due to annexations or disincorporations, or for non-compliance with General Revenue Sharing requirements.

Deferral No: D86-30B

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of the Treasury	**New budget authority** (P.L. 99-160) $4,185,000,000*
Bureau: Office of Revenue Sharing	**Other budgetary resources** -125,606,000*
Appropriation title and symbol: Local government fiscal assistance trust fund 1/ 20X8111	**Total budgetary resources** 4,059,394,000*
	Amount to be deferred:
	Part of year $ *
	Entire year 125,000,000* 2/
OMB identification code: 20-8111-0-7-851	**Legal authority** (in addition to sec. 1013):
Grant program: [X] Yes [ ] No	[X] Antideficiency Act
	[X] Other 31 U.S.C. 6701-6724, particularly 31 U.S.C. 6704(c)
Type of account or fund:	**Type of budget authority:**
[ ] Annual	[X] Appropriation
[ ] Multiple-year _____ (expiration date)	[ ] Contract authority
[X] No-Year	[ ] Other _____

Justification: *The Local government fiscal assistance trust fund is the vehicle for disbursement of General Revenue Sharing funds. This deferral represents payments withheld from various governments involved in annexations or disincorporations and for reasons of non-compliance with the requirements of the Local Government Fiscal Assistance Amendments of 1983. The release of these funds is contingent upon adherence by the various governments to the compliance regulations, and determinations as to which higher level of government is eligible to receive those funds withheld because of annexations and disincorporations.

Estimated Program Effect: None

Outlay Effect: None

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* Revised from previous report.

1/ This account is subject to another deferral (D86-31A) and was the subject of a similar deferral in 1985 (D85-12).

2/ Deferral of outlays only.

D86-31A

Supplementary Report

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D86-31 transmitted to Congress on November 25, 1985.

This increases by $25,650,791 the previous deferral of $54,349,209 in the Department of the Treasury's Local government fiscal assistance trust fund account, resulting in a total deferral of $80,000,000. The funds are held in reserve to permit the Secretary of the Treasury to satisfy legitimate claims that past revenue sharing payments have been too small without recurring recomputations of the entitlements of the over 39,000 governments.

Deferral No: D86-31A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of the Treasury
Bureau:
Office of Revenue Sharing
Appropriation title and symbol:
Local government fiscal assistance trust fund 1/
20X8111
OMB identification code:
20-8111-0-7-851
Grant program:
[X] Yes [ ] No
Type of account or fund:
[ ] Annual
[ ] Multiple-year _____ (expiration date)
[X] No-Year

New budget authority..... $4,185,000,000*
(P.L. 99-160)
Other budgetary resources -125,606,000*
Total budgetary resources 4,059,394,000*
Amount to be deferred:
Part of year $_____*
Entire year 80,000,000*
Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[X] Other 31 U.S.C. 6701-6724, particularly 31 U.S.C. 6702(d)
Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other _____

Justification: *The Secretary of the Treasury must hold in reserve an amount sufficient enough to meet valid claims from local governments that past revenue sharing payments have been too small. Because the total amount appropriated for all governments is fixed, the alternative to such a reserve is recurring recomputations of the entitlements of the over 39,000 governments for prior entitlement periods. This cumulative unobligated reserve from entitlement periods 1-17 is available to the Secretary of the Treasury to satisfy legitimate claims against the Trust Fund for any prior entitlement periods. After adjusting for such releases from the reserve, the deferred amount projected to carry over into FY 1986 is $80.0 million. This unobligated amount will be further reduced whenever the Secretary determines the amount is adequate to meet forseeable liabilities against the Trust Fund and will be paid to recipients as part of the regular distribution.

Estimated Program Effect: None

Outlay Effect: None

* Revised from previous report.

1/ This account is subject to another deferral (D86-30B) and was the subject of a similar deferral in 1985 (D85-13).